

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Michigan Stadium Renovation and Expansion Project

Action

Requested: Approval of Schematic Design

Background:

At the May 2006 meeting, the Regents approved the Michigan Stadium Renovation and Expansion Project and the appointment of HNTB Michigan Architecture, Inc. as the architect for its design. Approximately 400,000 gross square feet of new facilities are proposed in five structures, and approximately 50,000 gross square feet of existing facilities will be renovated. Two small buildings at the north end of the stadium grounds and one small building at the south end will house restrooms, concessions, and support functions such as first-aid, police and security, and the will-call ticket office. The two main sideline buildings are proposed to accommodate bench seats, media facilities, accessible seats, restrooms, concession areas, an additional concourse, 83 suites, and approximately 3,200 indoor and outdoor club seats. The project will also include widening of the aisles and added handrails in the existing bowl. The renovation will address needed infrastructure upgrades related to site work, utilities, restrooms, concessions, and various mechanical and electrical systems. The capacity of the stadium will be approximately 108,000 following the completion of the project. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. Approximately 450 basketball and event parking spaces, including handicap spaces, currently available on the concourse within the football stadium gates will be lost due to the project. The handicap parking spaces for basketball and event parking will be provided east of Crisler Arena.

The estimated cost of the project is \$226,000,000. Funding will be provided from Athletic Department resources and gifts. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. While the facilities will be operational for the 2010 football season, construction is scheduled to be completed in Fall 2010.

We recommend that the Regents approve the schematic design for the Michigan Stadium Renovation and Expansion Project as presented at the meeting.

Respectfully submitted,



William C. Martin
Donald R. Shepherd Director of
Intercollegiate Athletics



Timothy P. Slotto
Executive Vice President and
Chief Financial Officer

November 2006