Monday Total Utilization (Jan/Feb 1992)
Thursday Total Utilization (Jan/Feb 1992)

- 7-8am: 0%
- 8-9am: 20%
- 9-10am: 60%
- 10-11am: 70%
- 11-12noon: 80%
- 12-1pm: 60%
- 1-2pm: 50%
- 2-3pm: 40%
- 3-4pm: 30%
- 4-5pm: 20%
- 5-6pm: 10%
Friday Total Utilization (Jan/Feb 1992)

- 80%
- 70%
- 60%
- 50%
- 40%
- 30%
- 20%
- 10%
- 0%

Bar chart showing utilization from 7-8am to 5-6pm.
Saturday Total Utilization (Jan/Feb 1992)
Sunday Out of Hours Utilization (Jan/Feb 1992)
Monday Out of Hours Utilization (Jan/Feb 1992)

6-7pm: 30%
7-8pm: 25%
8-9pm: 20%
9-10pm: 15%
10-11pm: 10%
11-12 midnight: 5%
Tuesday Out of Hours Utilization (Jan/Feb 1992)
Thursday Out of Hours Utilization (Jan/Feb 1992)

Mott OR Analysis
4.15.4eo

4/18/93 2:46 PM
Saturday Out of Hours Utilization (Jan/Feb 1992)
Monday to Friday Out of Hours Utilization (Jan/Feb 1992)

- 6-7pm: 30%
- 7-8pm: 25%
- 8-9pm: 20%
- 9-10pm: 15%
- 10-11pm: 10%
- 11-12midnight: 5%

Mott OR Analysis
4.15.4ho
Wednesday Total Utilization (Jul/Aug 1992)

Mott OR Analysis
4.15.5d

4/17/93 7:41 PM
Saturday Total Utilization (Jul/Aug 1992)
Monday to Friday Total Utilization (Jul/Aug 1992)
Tuesday Out of Hours Utilization (Jul/Aug 1992)
Wednesday Out of Hours Utilization (Jul/Aug 1992)

0% 5% 10% 15% 20% 25% 30%

6-7pm 7-8pm 8-9pm 9-10pm 10-11pm 11-12midnight
Thursday Out of Hours Utilization (Jul/Aug 1992)

- 6-7pm: 30%
- 7-8pm: 25%
- 8-9pm: 20%
- 9-10pm: 15%
- 10-11pm: 10%
- 11-12midnight: 5%
Friday Out of Hours Utilization (Jul/Aug 1992)

Mott OR Analysis
4.15.5fo
Saturday Out of Hours Utilization (Jul/Aug 1992)

0% - 30%

6-7pm 7-8pm 8-9pm 9-10pm 10-11pm 11-12midnight
Sunday Total Utilization (Jan/Feb 1993)
Tuesday Total Utilization (Jan/Feb 1993)

- 7-8am: 30%
- 8-9am: 60%
- 9-10am: 70%
- 10-11am: 80%
- 11-12noon: 70%
- 12-1pm: 60%
- 1-2pm: 50%
- 2-3pm: 40%
- 3-4pm: 30%
- 4-5pm: 20%
- 5-6pm: 10%
Saturday Total Utilization (Jan/Feb 1993)
Monday to Friday Total Utilization (Jan/Feb 1993)

- 7-8am
- 8-9am
- 9-10am
- 10-11am
- 11:12am
- 12-1pm
- 1-2pm
- 2-3pm
- 3-4pm
- 4-5pm
- 5-6pm

- 0%
- 10%
- 20%
- 30%
- 40%
- 50%
- 60%
- 70%
- 80%
Sunday Out of Hours Utilization (Jan/Feb 1993)

Mott OR Analysis
4.15.6ao
Tuesday Out of Hours Utilization (Jan/Feb 1993)
Thursday Out of Hours Utilization (Jan/Feb 1993)
Friday Out of Hours Utilization (Jan/Feb 1993)
Saturday Out of Hours Utilization (Jan/Feb 1993)
Monday to Friday Out of Hours Utilization (Jan/Feb 1993)
Cardiac Block Utilization (Jan/Feb 1992)

Monday | Tuesday | Wednesday | Thursday | Friday
0% | 100% | 80% | 100% | 100%
Ortho Block Utilization (Jan/Feb 1992)

Monday: 80%
Tuesday: 40%
Wednesday: 40%
Thursday: 40%
Friday: 40%
Plastics Block Utilization (Jan/Feb 1992)

Monday Tuesday

0% 20% 40% 60% 80% 100% 120% 140% 160%
Urology Block Utilization (Jan/Feb 1992)
Cardiac Block Utilization (Jul/Aug 1992)

Monday Tuesday Wednesday Thursday Friday

0% 20% 40% 60% 80% 100% 120% 140% 160%
Neuro Block Utilization (Jul/Aug 1992)

Monday  | Tuesday | Wednesday | Thursday | Friday

0%     | 80%     | 60%       | 0%       | 80%
Ortho Block Utilization (Jul/Aug 1992)

Monday: 160%
Tuesday: 140%
Wednesday: 120%
Thursday: 100%
Friday: 80%
Oto Block Utilization (Jul/Aug 1992)

Monday: 160%
Tuesday: 140%
Wednesday: 120%
Thursday: 100%
Friday: 80%
Urology Block Utilization (Jul/Aug 1992)

Monday | Tuesday | Wednesday | Thursday | Friday

0% | 20% | 80% | 80% | 80%
Cardiac Block Utilization (Jan/Feb 1993)
Opth Block Utilization (Jan/Feb 1993)

Monday: 80%
Tuesday: 60%
Wednesday: 40%
Thursday: 20%
Friday: 0%
Oto Block Utilization (Jan/Feb 1993)

- Monday: 80%
- Tuesday: 60%
- Wednesday: 140%
- Thursday: 120%
- Friday: 100%
Pediatrics Block Utilization (Jan/Feb 1993)

Monday  Tuesday  Wednesday  Thursday  Friday
Mott OR Analysis

Urology Block Utilization (Jan/Feb 1993)

Monday 8/93
Tuesday 4/1 10:44 AM
Wednesday
Thursday
Friday
Cardiac Utilization (Jan/Feb 1992)

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<tr>
<th>Day</th>
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<tbody>
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<td>94%</td>
<td>87%</td>
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<tr>
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<td>106%</td>
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<td>92%</td>
<td>79%</td>
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<tr>
<td>Thursday</td>
<td>100%</td>
<td>88%</td>
</tr>
<tr>
<td>Friday</td>
<td>103%</td>
<td>92%</td>
</tr>
</tbody>
</table>
Neuro Utilization (Jan/Feb 1992)

- Monday: 0%
- Tuesday: 88% (Total: 80%, Block: 80%)
- Wednesday: 56% (Total: 49%, Block: 49%)
- Thursday: 0%
- Friday: 95% (Total: 80%, Block: 80%)

Legend:
- □ Total Utilization
- □ Block Utilization
Opth Utilization (Jan/Feb 1992)

Monday 76%
Tuesday 30%
Wednesday 0%
Thursday 14%
Friday 0%
Ortho Utilization (Jan/Feb 1992)

- Monday: 80%
- Tuesday: 48%
- Wednesday: 50%
- Thursday: 66%
- Friday: 63%

- Total Utilization
- Block Utilization

- Mott OR Analysis
- 4/20/93 3:02 AM
Oto Utilization (Jan/Feb 1992)

Monday: Total Utilization 81%, Block Utilization 74%
Tuesday: Total Utilization 135%, Block Utilization 80%
Wednesday: Total Utilization 73%, Block Utilization 68%
Thursday: Total Utilization 73%, Block Utilization 69%
Friday: Total Utilization 137%, Block Utilization 88%
Plastics Utilization (Jan/Feb 1992)

Monday: 0%
Tuesday: 14%
Wednesday: 0%
Thursday: 0%
Friday: 18%

Legend:
- Total Utilization
- Block Utilization
Urology Utilization (Jan/Feb 1992)

- Monday: 0%
- Tuesday: 90%
- Wednesday: 69%
- Thursday: 78%
- Friday: 0%

Legend:
- Total Utilization
- Block Utilization

Mott OR Analysis
4.20.1i
4/19/93 3:00 AM
Oral Utilization (Jul/Aug 1992)

Monday: 0%
Tuesday: 43%
Wednesday: 0%
Thursday: 0%
Friday: 75%

- Total Utilization
- Block Utilization
Opth Utilization (Jul/Aug 1992)

Monday: 94%
Tuesday: 67%
Wednesday: 0%
Thursday: 39%
Friday: 0%
Ortho Utilization (Jul/Aug 1992)

- Monday: Total Utilization: 120%, Block Utilization: 103%
- Tuesday: Total Utilization: 87%, Block Utilization: 74%
- Wednesday: Total Utilization: 58%, Block Utilization: 54%
- Thursday: Total Utilization: 69%, Block Utilization: 69%
- Friday: Total Utilization: 67%, Block Utilization: 58%

Mott OR Analysis
4.20.2e
Oto Utilization (Jul/Aug 1992)

Monday: Total Utilization 89%, Block Utilization 85%
Tuesday: Total Utilization 75%, Block Utilization 63%
Wednesday: Total Utilization 66%, Block Utilization 60%
Thursday: Total Utilization 100%, Block Utilization 91%
Friday: Total Utilization 60%, Block Utilization 38%
Pediatrics Utilization (Jul/Aug 1992)

- Monday: 75% Total Utilization, 65% Block Utilization
- Tuesday: 0% Total Utilization
- Wednesday: 76% Total Utilization, 66% Block Utilization
- Thursday: 77% Total Utilization, 66% Block Utilization
- Friday: 117% Total Utilization, 106% Block Utilization

0% 20% 40% 60% 80% 100% 120%
Monday Tuesday Wednesday Thursday Friday

Legend:
- Total Utilization
- Block Utilization
Plastics Utilization (Jul/Aug 1992)
Neuro Utilization (Jan/Feb 1993)
Oral Utilization (Jan/Feb 1993)

- Monday: 0%
- Tuesday: 35%
- Wednesday: 0%
- Thursday: 0%
- Friday: 149%

Legend:
- Total Utilization
- Block Utilization
Ortho Utilization (Jan/Feb 1993)

Monday: 60%
Tuesday: 45%
Wednesday: 46%
Thursday: 63%
Friday: 64%

- Total Utilization
- Block Utilization
Oto Utilization (Jan/Feb 1993)

- Monday: 74% Total Utilization, 75% Block Utilization
- Tuesday: 56% Total Utilization, 81% Block Utilization
- Wednesday: 62% Total Utilization, 84% Block Utilization
- Thursday: 69% Total Utilization, 57% Block Utilization
- Friday: 39% Block Utilization
Pediatrics Utilization (Jan/Feb 1993)

Monday: 71% (65% Total Utilization, 0% Block Utilization)
Tuesday: 0%
Wednesday: 83% (73% Total Utilization, 0% Block Utilization)
Thursday: 72% (65% Total Utilization, 0% Block Utilization)
Friday: 109% (85% Total Utilization, 0% Block Utilization)
4.15.1 to .3
Mean Turnover Time

4.15.1 January / February 1992
4.15.2 July / August 1992
4.15.3 January / February 1993
### 4.15.1 Mean Turnover (Wi 92)

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<tr>
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<th>ENT</th>
<th>Optha</th>
<th>Genito</th>
<th>Neuro</th>
<th>Ortho</th>
<th>Plastic</th>
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### 4.15.2 Mean Turnover (Su 92)

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### 4.15.3 Mean Turnover (Wi 93)

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Mean Turnover Time (Jan/Feb 1992)

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Mean Turnover Time (Jul/Aug 1992)

<table>
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<tr>
<th>Department</th>
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Mean Turnover Time (Jan/Feb 1993)

- Cardiac
- ENT
- Optha
- Genitour
- Neuro
- Ortho
- Plastic
- Oral
- Pediatric

Minutes

Cardiac: 45
ENT: 30
Optha: 25
Genitour: 20
Neuro: 40
Ortho: 35
Plastic: 30
Oral: 25
Pediatric: 20

Mott OR Analysis
4.15.3

4/16/93 5:50 AM
4.17.1
Off Time Cases
(runover and out of hours)
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<th>OPHTH</th>
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<td>0%</td>
<td>5%</td>
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</table>
Out of Hours Cases (Jan/Feb 1992)

Number of Cases

CABDIAC  NEURO  OPTh  ORAL  ORTHO  OTO  PEDS-GS  PLASTICS  UROLOGY
Run Over Cases (Jan/Feb 1992)

Number of Cases

- CARDIAC
- NEURO
- OPHT
- ORAL
- ORTHO
- OTO
- PEDS-GS
- PLASTICS
- UROLOGY

Mott OR Analysis
4.17.1b
4/18/93 2:55 PM
Out of Hours Cases (Jul/Aug 1992)

<table>
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<th>Specialty</th>
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<td>ORAL</td>
<td>5</td>
</tr>
<tr>
<td>ORTHO</td>
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<td>Peds GS</td>
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Mott OR Analysis
4.17.1c
4/18/93 2:55 PM
Out of Hours Cases (Jan/Feb 1993)

Number of Cases

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<td>OTO</td>
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<td>PEDS-GS</td>
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Mott OR Analysis
4.17.1e

4/18/93 2:54 PM
Run Over Cases (Jan/Feb 1993)

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<tr>
<td>UROLOGY</td>
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Out of Hours Cases (Jan/Feb 1992)

Percentage of Cases

- CARDIAC
- NEURO
- OPTh
- ORAL
- ORTHO
- OTO
- Peds-GS
- PLASTICS
- UROLOGY
- All Services
Run Over Cases (Jan/Feb 1992)

Percentage of Cases

- Cardiac: 15%
- Neuro: 25%
- Ophthalmology: 5%
- Oral: 10%
- Orthopedics: 10%
- Otolaryngology: 10%
- Pediatrics: 10%
- Plastics: 10%
- Urology: 10%
- All Services: 5%
Out of Hours Cases (Jul/Aug 1992)

- Cardio: 25%
- Neuro: 20%
- Opth: 15%
- Oral: 10%
- Ortho: 5%
- Peds-GS: 5%
- Plastics: 5%
- Urology: 5%
- All Services: 5%

Mott OR Analysis
4.17.1i
Runover Cases (Jul/Aug 1992)

Percentage of Cases

- Cardiac: 25%
- Neuro: 10%
- Opth: 5%
- Oral: 15%
- Ortho: 10%
- Oto: 5%
- Peds-Gs: 20%
- Plastics: 15%
- Urology: 10%
- All Services: 5%

Mott OR Analysis
4.17.1j

4/18/93 3:27 PM
Run Over Cases (Jan/Feb 1993)
4.18.1
Sample Database Searches
(room 4 & 6 on thursdays)
<table>
<thead>
<tr>
<th>4.18.1</th>
<th>Coran</th>
<th>Hirschl</th>
<th>Polley</th>
<th>Teitelbaum</th>
<th>Other</th>
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</thead>
<tbody>
<tr>
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Room 6, Jan/Feb 1993

Number of Cases

- Coran
- Hirschl
- Polley
- Teitelbaum
- Other

Mott OR Analysis
4.18.1f